附件：3

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2023年度二级项目绩效自评表** | | | | | | | | | | |
|  | | | | | | | | | | |
| **项目名称：** | 生态环境和污染源监测能力建设 | | **项目编码：** | 50023323T000003647809 | | **自评总分：** | 90.69 | |  |  |
| **项目主管部门：** | 403-忠县生态环境局 | | **财政归口处室：** | 013-经济建设科 | | **部门联系人：** | 李凯 | | **联系电话：** | 13996559400 |
| **资金情况** | | | | | | | | | | |
|  | | **年初预算数** | | **全年（调整）预算数** | | **全年执行数** | | **执行率** | **执行率权重** | **执行率得分** |
| 年度总金额 |  |  | 0.00 |  | 7,735,000.00 |  | 535,000.00 |  |  |  |
| 其中：财政拨款 |  |  | 0.00 |  | 7,735,000.00 |  | 535,000.00 | 6.91 | 10.00 | 0.69 |
| 一般公共预算 |  |  | 0.00 |  | 7,735,000.00 |  | 535,000.00 | 6.91 |  |  |